

Capital PIRs - Completed Reviews September 2018

Post Implementation Review Monitoring: Completed Reviews		Notes
Scheme Category: Scheme Title: Evaluation Meeting: Body / Date / Action Capital Plan Year / Provision Completion Date / Final Payment: Final Cost: Post-implementation review (PIR): Criteria for judging success:	SSL&T - Land Drainage East Peckham Flood Alleviation Scheme preceded current capital plan evaluation process. 2002 - 2006. Gross cost £882,000, Net cost to Council £250,000 June 2006 (work) / March 2013 (final payment) Gross £1,465,083, Net £267,806 N/A The scheme will be judged against: - Reduce recurrence of flooding in East Peckham village centre and Snoll Hatch area.	Scheme in partnership with other agencies and the local community to construct an earth dam on the Coult Stream north west of East Peckham in response to significant flooding that occurred in 2002. No recurrence of flooding from the Coult Stream. Delay between completion of work and final payment stemmed from a dispute between the Council's clerk of works and the main contractor. The issue was resolved following arbitration which resulted in the Council incurring additional consultancy fees and the requirement to meet a compensation payment to the contractor. Net cost to the Council was £17,806 above the £250,000 net budget provision.
PIR reported: Body / Date	Street Scene and Environment Services AB / 5 Sept 2018	
Scheme Category: Scheme Title: Evaluation Meeting: Body / Date / Action Capital Plan Year / Provision Completion Date / Final Payment: Final Cost: Post-implementation review (PIR): Criteria for judging success:	SSL&T - Open Spaces Tonbridge Castle East Curtain Wall Footpath F&PAB / 5 January 2010 / Recommended for List B 2010/11 / £50,000 January 2013 (work) / February 2013 (final payment) £71,699 12 Months after completion The scheme will be judged against: - Ensure structural integrity of scheduled ancient monument, safety of visitors to the Castle and enhance appearance of Castle.	Scheme to ensure safety of visitors and maintain structural integrity of the scheduled ancient monument by removing a path running alongside the east curtain wall. Works developed in conjunction with English Heritage to protect the fabric of the ancient monument. Local priorities and targets were met. During the removal of the path a substantial reinforced concrete structure was revealed. Scheme progress was delayed whilst an archaeological study of the structure was undertaken resulting in the significant overspend against budget. Overspend reported to the Executive in accordance with the Council's Financial Procedure Rules (report to Cabinet March 2013).
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Scheme Category: Scheme Title: Evaluation Meeting: Body / Date / Action Capital Plan Year / Provision Completion Date / Final Payment: Final Cost: Post-implementation review (PIR): Criteria for judging success:	SSL&T - Car Parking Car Park Enhancement Programme Phases 2 - 5 F&PAB / January 2007, 09, 10 & 12 / Recommended for List B 2007 - 13 / £259,000 May 2013 (work) / June 2013 (final payment) £254,093 At completion of programme The scheme will be judged against: - Well maintained car parks that are easy and pleasant to use and operate. - No unplanned disruption to off-street parking or additional burden on revenue budgets. - DDA compliant car parks.	Scheme to improve and enhance the Borough Council's existing car parks, particularly in the light of our obligations under the Disability Discrimination Act. Improve the organisation's ability to enforce the Borough Council's parking strategy and associated revenue income. To programme in essential capital works required to maintain the car parks. Success targets achieved. Budget reduced from £259,000 to £257,000 2012/13 Capital Plan Review. Schemes completed £2,907 below amended budget.
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Criteria for judging success:	The scheme will be judged against: - Increased use of the area by members of the public. - Civic Society Award.	Budget enhanced as the scheme was developed/progressed to gross cost of £1,975,000 offset by external grants and contributions of £1,834,000 reducing net cost to the Council to £141,000. The increase in gross cost of the scheme was subject to a value for money assessment prior to commencement of the works (report to Cabinet March 2015). Net cost to Council £1,912 below amended net budget.
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